

TOWN OF CHAMPLAIN  
INDUSTRIAL DEVELOPMENT AGENCY  
2012 Budget Submittal to Authority Budget Office

<u>REVENUES</u>	ACTUAL 2010	EST 2011	PROJECTED 2012
	\$ -	\$ -	\$ -
<u>EXPENSES</u>			
Administrative & Accounting	\$ 4,353.00	\$ 4,371.00	\$ 5,500.00
Net Difference	\$ (4,353.00)	\$ (4,371.00)	\$ (5,500.00)
Carry forward debt	\$ (270,570.00)	\$ (274,923.00)	\$ (279,294.00)
Net assets, End of the Year	\$ (274,923.00)	\$ (279,294.00)	\$ (284,794.00)