

TOWN OF CHAMPLAIN
INDUSTRIAL DEVELOPMENT AGENCY
2008 Budget Submittal to Authority Budget Office

	2006	EST 2007	PROJECTED 2008
<u>REVENUES</u>	\$ -	\$ -	\$ -
<u>EXPENSES</u>			
Administrative & Accounting	\$ 6,791.00	\$ 5,154.00	\$ 4,000.00
Net Difference	\$ (6,791.00)	\$ (5,154.00)	\$ (4,000.00)
Carry forward debt	\$ (247,900.00)	\$ (254,691.00)	\$ (219,831.00)
Net assets, End of the Year	\$ (254,691.00)	\$ (259,845.00)	\$ (223,831.00)